

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

| Category | PJ | State Average | State Rank | Nat'l Average | Nat'l Ranking (Percentile):* | | |
|--|---------------------|---------------------|---|---------------------|---|--------------------|---------|
| | | | | | Group | C | Overall |
| Program Progress: | | | PJs in State: <div>29</div> | | | | |
| % of Funds Committed | <div>97.92</div> % | <div>96.29</div> % | <div>12</div> | <div>93.55</div> % | <div>85</div> | <div>88</div> | |
| % of Funds Disbursed | <div>87.78</div> % | <div>90.72</div> % | <div>23</div> | <div>86.03</div> % | <div>52</div> | <div>52</div> | |
| Leveraging Ratio for Rental Activities | <div>8.32</div> | <div>5.02</div> | <div>1</div> | <div>4.83</div> | <div>100</div> | <div>100</div> | |
| % of Completed Rental Disbursements to All Rental Commitments*** | <div>100.00</div> % | <div>90.42</div> % | <div>1</div> | <div>81.34</div> % | <div>100</div> | <div>100</div> | |
| % of Completed CHDO Disbursements to All CHDO Reservations*** | <div>45.54</div> % | <div>69.64</div> % | <div>29</div> | <div>70.65</div> % | <div>16</div> | <div>13</div> | |
| Low-Income Benefit: | | | | | | | |
| % of 0-50% AMI Renters to All Renters | <div>91.30</div> % | <div>82.06</div> % | <div>4</div> | <div>81.57</div> % | <div>65</div> | <div>73</div> | |
| % of 0-30% AMI Renters to All Renters*** | <div>13.04</div> % | <div>36.50</div> % | <div>28</div> | <div>45.66</div> % | <div>7</div> | <div>4</div> | |
| Lease-Up: | | | | | | | |
| % of Occupied Rental Units to All Completed Rental Units*** | <div>100.00</div> % | <div>98.57</div> % | <div>1</div> | <div>96.25</div> % | <div>100</div> | <div>100</div> | |
| Overall Ranking: | | | In State: <div>23</div> / <div>29</div> | | Nationally: <div>40</div> <div>35</div> | | |
| HOME Cost Per Unit and Number of Completed Units: | | | | | | | |
| Rental Unit | <div>\$8,696</div> | <div>\$19,879</div> | | <div>\$27,146</div> | <div>23</div> Units | <div>8.60</div> % | |
| Homebuyer Unit | <div>\$20,540</div> | <div>\$16,451</div> | | <div>\$15,140</div> | <div>29</div> Units | <div>10.80</div> % | |
| Homeowner-Rehab Unit | <div>\$14,236</div> | <div>\$16,105</div> | | <div>\$20,860</div> | <div>216</div> Units | <div>80.60</div> % | |
| TBRA Unit | <div>\$0</div> | <div>\$6,080</div> | | <div>\$3,210</div> | <div>0</div> Units | <div>0.00</div> % | |

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Johnstown PA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

| | Rental | Homebuyer | Homeowner |
|--------------------|-----------|-----------|-----------|
| PJ: | \$81,042 | \$39,327 | \$15,827 |
| State:* | \$101,920 | \$41,217 | \$16,356 |
| National:** | \$97,127 | \$76,352 | \$23,684 |

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.89

| | Rental % | Homebuyer % | Homeowner % | TBRA % | | Rental % | Homebuyer % | Homeowner % | TBRA % |
|--|--|--|--|---|--|---|--|--|---|
| RACE: | | | | | HOUSEHOLD TYPE: | | | | |
| White: | 95.7 | 34.5 | 85.1 | 0.0 | Single/Non-Elderly: | 0.0 | 27.6 | 20.0 | 0.0 |
| Black/African American: | 0.0 | 48.3 | 14.9 | 0.0 | Elderly: | 100.0 | 3.4 | 24.7 | 0.0 |
| Asian: | 0.0 | 0.0 | 0.0 | 0.0 | Related/Single Parent: | 0.0 | 48.3 | 5.6 | 0.0 |
| American Indian/Alaska Native: | 0.0 | 0.0 | 0.0 | 0.0 | Related/Two Parent: | 0.0 | 6.9 | 49.3 | 0.0 |
| Native Hawaiian/Pacific Islander: | 0.0 | 0.0 | 0.0 | 0.0 | Other: | 0.0 | 6.9 | 0.5 | 0.0 |
| American Indian/Alaska Native and White: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| Asian and White: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| Black/African American and White: | 0.0 | 3.4 | 0.0 | 0.0 | | | | | |
| American Indian/Alaska Native and Black: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| Other Multi Racial: | 0.0 | 3.4 | 0.0 | 0.0 | | | | | |
| Asian/Pacific Islander: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| ETHNICITY: | | | | | | | | | |
| Hispanic | 4.3 | 3.4 | 0.0 | 0.0 | | | | | |
| HOUSEHOLD SIZE: | | | | | SUPPLEMENTAL RENTAL ASSISTANCE: | | | | |
| 1 Person: | 82.6 | 27.6 | 40.9 | 0.0 | Section 8: | 0.0 | 0.0 [#] | | |
| 2 Persons: | 17.4 | 17.2 | 24.7 | 0.0 | HOME TBRA: | 0.0 | | | |
| 3 Persons: | 0.0 | 27.6 | 10.7 | 0.0 | Other: | 69.6 | | | |
| 4 Persons: | 0.0 | 13.8 | 17.7 | 0.0 | No Assistance: | 30.4 | | | |
| 5 Persons: | 0.0 | 6.9 | 3.3 | 0.0 | | | | | |
| 6 Persons: | 0.0 | 0.0 | 1.9 | 0.0 | | | | | |
| 7 Persons: | 0.0 | 0.0 | 0.5 | 0.0 | | | | | |
| 8 or more Persons: | 0.0 | 0.0 | 0.5 | 0.0 | # of Section 504 Compliant Units / Completed Units Since 2001 | | 0 | | |

* The State average includes all local and the State PJs within that state

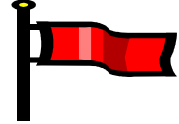
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Johnstown State: PA Group Rank: 40
 (Percentile)
 State Rank: 23 / 29 PJs Overall Rank: 35
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

| FACTOR | DESCRIPTION | THRESHOLD* | PJ RESULTS | RED FLAG |
|-------------------------------------|---|------------|------------|---|
| 4 | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 74.60% | 100 | |
| 5 | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS | < 52.28% | 45.54 |  |
| 6 | % OF RENTERS BELOW 50% OF AREA MEDIAN INCOME | < 70%** | 91.3 | |
| 8 | % OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS | < 91.32% | 100 | |
| "ALLOCATION-YEARS" NOT DISBURSED*** | | > 3.030 | 2.08 | |

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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